



UN Development Programme

Equatorial Guinea - Malabo

Project: 00094909
Project Title: SE4ALL GUINEA ECUATORIAL
Start Year: 2016
End Year: 2020

Implementing Partner: National Execution

Responsible Parties: BUL-Vidin Municipality
 GBS-National Execution
 UNDP

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 10-April-2017		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	500,000.00
GEFTrustee	62000 GEF Voluntary Contribution	3,489,566.65
Total Budget (2017 and Beyond)		3,989,566.65
Total Utilization (2016 and Prior)		13,401.35
Project Total		4,002,968.00
Unprogrammed/Unfunded		0.00

Project Description:

The proposed budget in amount of 707,700 USD (GEF resources), represents a reduction of 31% of the initial budget (1,025,412 USD) and intends to be realistic as only 09 months left. The Project Management cost is adjusted to the level of 33, 280 USD to be consistent with yearly allocations estimated, as per PRODOC.

This proposed budget will be used to support mainly activities related to: (i) consultancies for resources assessments and feasibilities, (ii) RE legal framework and action plan elaboration/revision, (iii) investment plans development for small hydro hybrid and solar plants (iv) equipment and furniture for surveys support, (v) awareness campaigns and training on RE, climate change, land degradation and others environmental thematic (vi) Project Implementation Unit set up, monitoring and evaluation and end year NIM audit implementation.

Agreed by: Mrs. Coumba Mar Gadio, RR

Agreed by:

Agreed by:

Agreed by: